

**FACILITY NEEDS
REFLECTS AN ESTIMATE OF TOTAL PROJECT COSTS ONLY**

COSTS ARE SHOWN AS ESTIMATES OF TOTAL COST UNTIL SUCH TIME A BID IS LET & APPROVED. INFORMATION INTENDED TO PROVIDE AN IDEA OF THE COSTS INVOLVED WITH EACH PROJECT AND BE A TOOL FOR THE VILLAGE BOARD TO PLAN FOR FUTURE PROJECTS.

Project Name	Description	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Public Works, Sewer & Water Utilities and Parks	Engineer, construct, furnish and equip a new facility includes land costs						8,028,000					
Recreation Center - Youth and Community Area	Engineer, Construct, furnish of new Facility						5,000,000					
Pool - Aquatic Center	Engineer, construct and furnish								6,000,000			
Fire Station/EMS satellite station	Engineer, construct of facility - does not include land costs										2,000,000	
Police Station	Engineer, construct, furnish and equip facility - does not include land costs. Current lease expires in 2011.					5,500,000						
Compost Area	Construct facility as part of new building project.						500,000					
Village Hall	Engineer, construct, furnishings and equip facility - land costs not considered						5,000,000					
Park/Equipment Storage Building	Engineer & Construction new Facility (does not include land costs)		150,000									
TOTAL		0	150,000	0	0	5,500,000	18,528,000	0	6,000,000	0	2,000,000	0

Shared Cost with Town of Cottage Grove.

Donations accepted to offset costs.

Costs split between Public Works, Parks & Public Sewer & Water Utilities.